

Third Party Contribution

Including Traffic Count and Consultant Invoices

KATS FYTD December 2022 (75.0% of Fiscal Year Remaining)

Agency	Agreement	YTD 9/30/23	% Remaining
City of Kalamazoo	\$22,000.00	3,850.12	82.5%
City of Portage	\$22,000.00	5,788.74	73.7%
Road Commission of Kalamazoo County	\$22,000.00	9,444.00	57.1%
Van Buren County Road Commission	\$10,000.00	951.08	90.5%
Kalamazoo County	\$6,000.00	-	100.0%
Western Michigan University	\$6,000.00	-	100.0%
Comstock Township	\$2,000.00	-	100.0%
Kalamazoo Township	\$2,000.00	-	100.0%
Oshtemo Township	\$2,000.00	-	100.0%
Texas Township	\$2,000.00	-	100.0%
City of Galesburg	\$1,200.00	-	100.0%
City of Parchment	\$1,200.00	700.00	41.7%
Village of Augusta	\$1,200.00	-	100.0%
Village of Lawton	\$1,200.00	-	100.0%
Village of Mattawan	\$1,200.00	-	100.0%
Village of Paw Paw	\$1,200.00	-	100.0%
Village of Richland	\$1,200.00	-	100.0%
Village of Schoolcraft	\$1,200.00	-	100.0%
Village of Vicksburg	\$1,200.00	-	100.0%
Almena Township	\$100.00	-	100.0%
Brady Township	\$100.00	-	100.0%
Charleston Township	\$100.00	-	100.0%
Cooper Township	\$100.00	-	100.0%
Pavilion Township	\$100.00	-	100.0%
Paw Paw Township	\$100.00	-	100.0%
Richland Township	\$100.00	-	100.0%
Schoolcraft Township	\$100.00	-	100.0%
Wakeshma Township	\$100.00	-	100.0%
Metro/CCTA	\$20,660.00	3,114.54	84.9%
Van Buren County Public Transit	\$2,295.00	-	100.0%
Totals	\$130,655.00	23,848.48	81.7%