



















## Third Party Contribution

KATS FYTD August 2021 (8.3% of Fiscal Year Remaining)

*Excludes Traffic Count Traffic Tech Contract*

<b>Agency</b>	<b>Agreement</b>	<b>YTD 8/31/21</b>	<b>% Remaining</b>
City of Kalamazoo	\$22,000.00	15,891.52	27.8%
City of Portage	\$22,000.00	22,054.52	-0.2%
Road Commission of Kalamazoo County	\$22,000.00	7,410.56	66.3%
Van Buren County Road Commission	\$10,000.00	8,278.04	17.2%
Kalamazoo County	\$6,000.00	3,300.00	45.0%
Western Michigan University	\$6,000.00	-	100.0%
Comstock Township	\$2,000.00	4,480.85	-124.0%
Kalamazoo Township	\$2,000.00	-	100.0%
Oshtemo Township	\$2,000.00	3,670.38	-83.5%
Texas Township	\$2,000.00	4,414.14	-120.7%
City of Parchment	\$1,200.00	1,414.32	-17.9%
Village of Augusta	\$1,200.00	-	100.0%
Village of Lawton	\$1,200.00	-	100.0%
Village of Mattawan	\$1,200.00	-	100.0%
Village of Paw Paw	\$1,200.00	-	100.0%
Village of Richland	\$1,200.00	-	100.0%
Village of Schoolcraft	\$1,200.00	344.88	71.3%
Village of Vicksburg	\$1,200.00	602.63	49.8%
Van Buren County	\$500.00	-	100.0%
Almena Township	\$100.00	-	100.0%
Brady Township	\$100.00	974.14	-874.1%
Charleston Township	\$100.00	408.51	-308.5%
Cooper Township	\$100.00	675.75	-575.8%
Pavilion Township	\$100.00	1,394.64	-1294.6%
Paw Paw Township	\$100.00	-	100.0%
Prairie Ronde Township	\$100.00	594.63	-494.6%
Richland Township	\$100.00	3,006.26	-2906.3%
Ross Township	\$100.00	2,162.38	-2062.4%
Schoolcraft Township	\$100.00	1,246.13	-1146.1%
Wakeshma Township	\$100.00	167.63	-67.6%
Metro/CCTA	\$20,660.00	30,216.84	-46.3%
Van Buren County Public Transit	\$2,295.00	9,574.36	-317.2%
Alamo Township	no agreement	1,088.88	0.0%
Climax Township	no agreement	602.64	0.0%
Antwerp Township <i>(cash)</i>	no agreement	100.00	0.0%
<b>Totals</b>	<b>\$130,155.00</b>	<b>\$ 124,074.63</b>	<b>4.7%</b>