

KATS YTD March2020 (50% of Fiscal Year) Contributed Service

<b>Agency</b>	<b>Agreement</b>	<b>YTD 3/2020</b>	<b>% Remaining</b>
City of Kalamazoo	\$22,000.00	4,098.21	81.4%
City of Portage	\$22,000.00	12,097.51	45.0%
Road Commission of Kalamazoo County	\$22,000.00	5,597.17	74.6%
Van Buren County Road Commission	\$10,000.00	324.51	96.8%
Kalamazoo County	\$6,000.00	3,300.00	45.0%
Western Michigan University	\$6,000.00	-	100.0%
Comstock Township	\$2,000.00	-	100.0%
Kalamazoo Township	\$2,000.00	-	100.0%
Oshtemo Township	\$2,000.00	1,420.25	29.0%
Texas Township	\$2,000.00	848.38	57.6%
City of Parchment	\$1,200.00	225.00	81.3%
Village of Augusta	\$1,200.00	-	100.0%
Village of Lawton	\$1,200.00	-	100.0%
Village of Mattawan	\$1,200.00	5,166.00	-330.5%
Village of Paw Paw	\$1,200.00	113.22	90.6%
Village of Schoolcraft	\$1,200.00	99.88	91.7%
Village of Vicksburg	\$1,200.00	141.50	88.2%
Van Buren County	\$500.00	-	100.0%
Alamo Township	\$100.00	393.38	-293.4%
Antwerp Township	\$100.00	100.00	0.0%
Brady Township	\$100.00	187.00	-87.0%
Charleston Township	\$100.00	149.25	-49.3%
Climax Township	\$100.00	169.75	-69.8%
Cooper Township	\$100.00	-	100.0%
Pavilion Township	\$100.00	-	100.0%
Prairie Ronde Township	\$100.00	135.38	-35.4%
Richland Township	\$100.00	261.75	-161.8%
Ross Township	\$100.00	566.63	-466.6%
Schoolcraft Township	\$100.00	162.00	-62.0%
Metro/CCTA	\$20,660.00	28,328.69	-37.1%
Van Buren County Public Transit	\$2,295.00	5,978.25	-160.5%
<b>Totals</b>	<b>\$129,855.00</b>	<b>69,863.71</b>	<b>46.2%</b>