

What is the TIP?

The Transportation Improvement Program (TIP) is an outline of transportation projects programmed in the Kalamazoo Area Transportation Study (KATS) Planning Area for Fiscal Year (FY) 2017-2020. This area includes all of Kalamazoo County and Almena Township, Antwerp Township, Paw Paw Township, Waverly Township, and the Villages of Paw Paw, Lawton, and Mattawan in Van Buren County.

The Metropolitan Planning Area

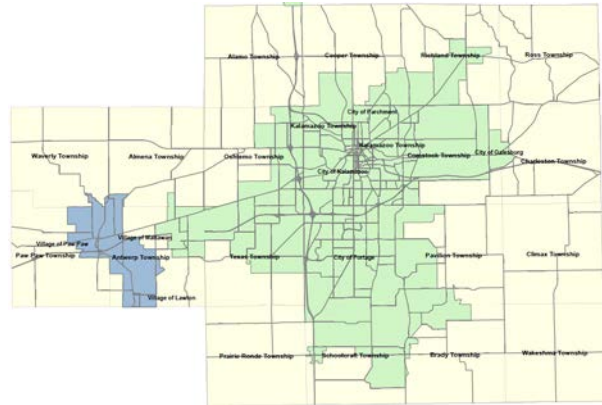


Figure 1: Map of KATS MPO and Urbanized Area

The TIP, as required by federal regulations, addresses all projects proposed to use federal transportation funding within the KATS area. Everyone who lives, works, attends school, visits, or travels through our region is affected by these projects. The TIP responds to the everchanging needs of all users and includes maintenance, public transit, bikeway, sidewalk, bridge, traffic signal, and other projects.

Development of the TIP

The TIP covers a four-year period but is updated every three years to ensure an efficient transition between programs.

The program is developed using the continuing, cooperative, and comprehensive planning process with state and federal transportation agencies (the Michigan Department of Transportation, the Federal Highway Administration and the Federal Transit Administration), public transit agencies, local governments, and residents. To be included in the TIP, projects must have committed funding and provide project details.

Amending the TIP

KATS regularly amends the TIP to reflect new and changing projects. The KATS staff may approve minor changes, but certain modifications are more significant and require KATS to approve a formal amendment to the TIP. These modifications include:

- Cost changes that exceed percentage thresholds
- Major changes that affect project scope
- Additions
- Deletions
- Schedule changes that move projects into the TIP's time period

The TIP Process

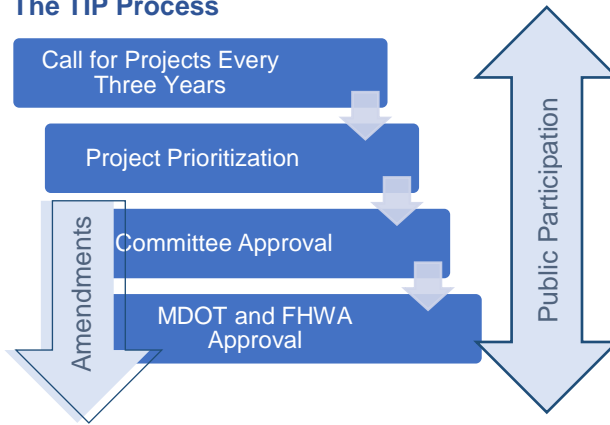


Figure 2: KATS Transportation Improvement Process

The Metropolitan Transportation Plan

The Kalamazoo Area Transportation Study also develops the region's long-term Metropolitan Transportation Plan (MTP). The MTP covers more than 20 years of planning efforts and must be updated every four years. The short-range projects included in the TIP must be consistent with the long-range planning efforts included in the MTP.



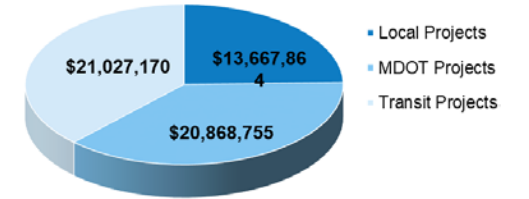
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For more information on the Transportation Improvement Program visit www.KATSmpo.org.

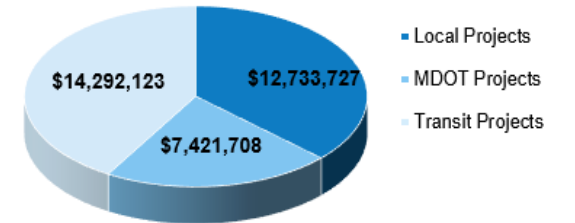
Public notice of public involvement activities and time established for public review and comments on the Transportation Improvement Program (TIP) will satisfy the Program of Projects (POP) requirements for the following grantees: The Kalamazoo County Transportation Authority, the Central County Transportation Authority and Van Buren Public Transit.

FY 2017-2020 TIP Fiscal Constraint

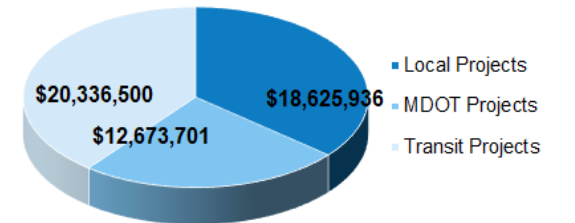
2017 Total Commitments



2018 Total Commitments



2019 Total Commitments



2020 Total Commitments

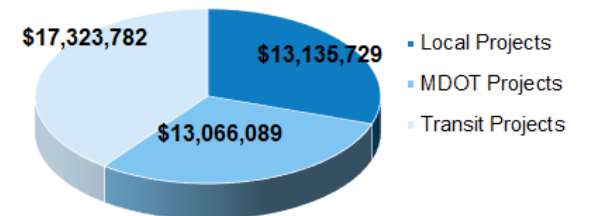


Figure 3: FY 2017-2020 Fiscal Constraint by Year

FY 2017-2020 Transportation Improvement Program

April 2019 Amendments (4/24/19)

Fiscal Year	Job Number	Phase	Responsible Agency	Project Name	Limits	Primary Work Type	Project Description	Federal Cost	State Cost	Local Cost	Total Phase Cost	Amendment Type	Total Project Cost
2019	123956	EPE	Kalamazoo Central County Transportation Authority	Areawide	Areawide	Operation Improvements	Rideshare	\$49,911	\$0	\$0	\$49,911	Abandoned	\$0
2019	123961	EPE	Kalamazoo Central County Transportation Authority	N Rose St	Kalamazoo Metro Transit	Transit	Vehicle Purchase for vanpool program	\$99,999	\$25,000	\$0	\$124,999	Abandoned	\$0
2020	131004	PE	Central County Transportation Authority	Rose St	Areawide Rideshare	Operation Improvements	Community Rideshare Marketing	\$51,408	\$0	\$0	\$51,408	Abandoned	\$0
2020	207812	NI	Central County Transportation Authority	Transit Capital	areawide	SP1701-rideshare	FY 2020 CMAQ - Community Rideshare Marketing	\$51,408	\$0	\$0	\$51,408	Addition	\$51,408
2019	207809	NI	Central County Transportation Authority	Transit Capital	areawide	SP1701-rideshare	FY19 CMAQ - Metro Rideshare Support	\$49,911	\$0	\$0	\$49,911	Addition	\$49,911
2019	207808	NI	Central County Transportation Authority	Transit Capital	areawide	SP1105-van replacement, any size with or without lift	FY 19 CMAQ - Vehicle Purchase for vanpool program	\$99,999	\$25,000	\$0	\$124,999	Addition	\$124,999
2019	203025	PE	MDOT	Southwest Region special pavement markings	Kalamazoo Area	Traffic Safety	Application of special pavement markings	\$360	\$40	\$0	\$5,000	Abandoned	\$512,270