



Connecting People Throughout
Kalamazoo County

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| Agenda Item # 5 Meeting Date 09/24/18 |
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TO: CCTA and KCTA Boards
FROM: Sean McBride, Executive Director
DATE: September 13, 2018
SUBJECT: Transit Asset Management Plan

DISCUSSION

A Transit Asset Management (TAM) Plan is a new requirement for all public transit systems receiving federal funds from the Federal Transit Administration (FTA). The TAM requirement was originally identified as part of the federal surface transportation program established in 2012 (MAP-21). According to FTA documents, TAM is a business model that uses the condition of assets to guide the optimal prioritization of funding at transit properties in order to keep our transit networks in a State of Good Repair (SGR).

A presentation was made at the KCTA/CCTA Board meeting of September 10, 2018 providing an overview of the TAM. Key components of the TAM Plan include:

1. Inventory of capital assets;
2. Condition assessment;
3. Decision support tools; and,
4. Investment prioritization.

According to FTA rules, the TAM Plan needs to be adopted by each organization by October 1, 2018. The Metro TAM Plan is attached. Upon CCTA and KCTA Board adoption the TAM Plan will be submitted to the FTA. In addition, it will also be provided to the Kalamazoo Area Transportation Study (KATS) for adoption by the KATS Policy Committee.

Since this requirement is new to the FTA it is anticipated that once FTA has the opportunity to review and analyze the TAM Plans over the next couple years that they will find areas of strength and weakness. With that the FTA will modify the requirements and components of the plan. As such, this plan will be a work-in-progress as we get additional guidance from the FTA and the Michigan Department of Transportation. Additionally, the TAM Plan will also evolve as staff utilizes this tool in conjunction with Metro capital planning efforts.

RECOMMENDATION

It is recommended CCTA and KCTA Board approval of the Metro Transit Asset Management Plan.

Attachment