

**FY 2018-2020 Transportation Improvement Program**  
 Surface Transportation Program and National Highway Performance Program Funding  
 DRAFT Funding Distribution - January 14, 2016

**FY 2018**

Year Requested	Overall Ranking	Agency	Project	Limits	STP	NHPP	Requested
2018	2	Portage	W. Centre Avenue	12th Street to Oakland	\$962,000	\$338,000	\$1,300,000
2018	3	Kalamazoo	Pitcher Rd	E. Michigan to Kalamazoo	\$487,000		\$487,000
2018	7	Portage	S. Westnedge	Romence to Mall Drive	\$700,000		\$700,000
2018		Metro Transit	Vehicle Replacement	Areawide	\$80,000		\$80,000
2018	10	City of Kalamazoo	Oakland	Parkview to Howard	\$539,000		\$860,000
<b>FY 2018 Allocations</b>					<b>\$2,768,000</b>	<b>\$338,000</b>	
<b>Balance* Adjustments Needed</b>					<b>\$0</b>	<b>\$0</b>	

**FY 2019**

Year Requested	Overall Ranking	Agency	Project	Limits	STP	NHPP	Requested
2019	8	Portage	W Milham Ave	Oakland Dr. to S. Wstnedge	\$962,000	\$338,000	\$1,300,000
2019	9	City of Kalamazoo	Portage Street	Stockbridge to Porter/Pitcher Con	\$1,100,000		\$1,100,000
2018		Metro Transit	Vehicle Replacement	Areawide	\$80,000		\$80,000
2019		Metro Transit	ADA Bus Shelter	Areawide	\$50,000		\$50,000
2019	11	RCKC	Sprinkle Rd	Centre to Bishop	\$576,000		\$1,000,000
<b>FY 2019 Allocations</b>					<b>\$2,768,000</b>	<b>\$338,000</b>	
<b>Balance</b>					<b>\$0</b>	<b>\$0</b>	

**FY 2020**

Year Requested	Overall Ranking	Agency	Project	Limits	STP	NHPP	Requested
2020	1	RCKC	Drake Road	KL to M-43	\$662,000	\$338,000	\$1,000,000
2020	4	RCKC	KL Ave	.45 m W of Drake to Drake	\$600,000		\$600,000
2020	5	Portage	S. Westnedge	Shaver to Romence	\$900,000		\$900,000
2020	6	Portage	Shaver Rd	W. Centre to S. Westnedge	\$300,000		\$300,000
2020		Metro Transit	Vehicle Replacement	Areawide	\$80,000		\$80,000
2020	12	RCKC	Sprinkle Rd	Bishop to Milham	\$226,000		\$1,000,000
<b>FY 2020 Allocations</b>					<b>\$2,768,000</b>	<b>\$338,000</b>	
<b>Balance</b>					<b>\$0</b>	<b>\$0</b>	

**FY 2017 (Currently Programmed)**

Year Requested	Overall Ranking	Agency	Project	Limits	STP	NHPP	Requested
2017	2	Kalamazoo	Portage St	Sheridan to Stockbridge	\$181,674	\$544,326	\$726,000
2017	4	Portage	Shaver Rd	Vanderbilt Ave to W. Centre	\$822,000	\$0	\$822,000
2017	9	Kalamazoo	Vine	Westnedge to Crosstown	\$435,000	\$0	\$435,000
2016	15	Kalamazoo Co Rd Comm	Stadium	9th ST to US 131	\$1,000,000	\$0	\$1,000,000
2017	16	Portage	Angling Rd	Squire Health Lane to Romence	\$134,000	\$0	\$134,000
2015	18	Kalamazoo Co Rd Comm	N Avenue	Sprinkle to 26th	\$423,709	\$0	\$560,000
<b>FY 2017 Allocations</b>					<b>\$2,768,000</b>	<b>\$338,000</b>	
<b>Balance</b>					<b>-\$228,383</b>	<b>-\$206,326</b>	

**Proposed Funding Distribution By Agency**

Agency	STP	NHPP	Total Federal
Kalamazoo	\$2,742,674	\$544,326	\$3,287,000
Portage	\$4,780,000	\$676,000	\$5,456,000
RCKC	\$3,487,709	\$338,000	\$3,825,709
Metro Transit	\$290,000		\$290,000
<b>Total</b>	<b>\$11,300,383</b>	<b>\$1,558,326</b>	<b>\$12,858,709</b>
<b>Allocation</b>	<b>\$11,072,000</b>	<b>\$1,352,000</b>	<b>\$12,424,000</b>