Kalamazoo Area Transportation Study FY 2014 - 2017 Transportation Improvement Program 6/26/2013 (8/26/2015) Required Fields MPO/ State Rural Respon-Federal Federal Local Total Amend-**Project** sible **Primary Work** Advance Cost Fund State Cost Fund Local Cost Fund Phase Cost MDOT Job Local ID Action ment Cost Year County Project Name Limits Length Type **Project Description** Phase Construct (\$1000s) Source (\$1000s) Source (\$1000s) Source (\$1000s) No. Date Type Quality Comments \$1000s) Agency Public Continuation of ITS-Hardware, software, 2016 alamazoo Software/hardware ransit capital -Cap 5307 CTF 08/26/15 Add Addition of project, 8/26/15; Transit Public ngineering and design for employee -Cap 5307 CTF 100 08/26/15 Add 2016 Kalamazoo Parking Security Design Transit facility Addition of project, 8/26/15; 100 Transit arking security Transit vehicle Public Vehicle eplace aging maintenance vehicle beyond 2016 Kalamazoo Maintenance additions/replacemer -Cap 5307 12 CTF 60 08/26/15 Add Е Addition of project, 8/26/15; Transit Replacement o replace, rehabilitate, install up to six (6) Public CTF 2016 Shelters Systemwide Fransit capital Г-Сар 5307 15 08/26/15 Add Addition of project, 8/26/15; Kalamazoo ous shelters for ADA comliance Fransit vehicle Public Vehicle 2016 Kalamazoo Fixed Route additions/replacemen Replace up to two (2) fixed route buses -Cap 411 5307 103 CTF 513 08/26/15 Add Addition of project, 8/26/15; 513 Transit Replacement Public Mobility Continuation of Travel Training for New CTF 2016 Kalamazoo 6/1/2016-5/31/2017 Transit operations -Ops 5310 12 08/26/15 Add Addition of project, 8/26/15; Transit Management Transit vehicle Public Vehicle p to six(6) demand response van CTF 127 2016 Kalamazoo Demand Response additions/replaceme -Cap 102 5310 25 08/26/15 Add Addition of project, 8/26/15; **Transit** Replacement eplacements Operating Support for DR/ADA Paratransit Service 2016 Kalamazoo Demand Response Fransit operations -Ops 5310 TRAL 08/26/15 Add Addition of project, 8/26/15; Transit Assistance inder contract Fransit vehicle Public Vehicle 2016 Fixed Route -Cap 309 5339 77 CTF 387 08/26/15 Add Addition of project, 8/26/15; 387 Kalamazoo additions/replaceme teplace up to two (2) fixed route buses Transit Replacement Public Continuation of ITS-Hardware, software, CTF 2017 ITS Software/hardware -Cap 160 5307 200 08/26/15 Add Addition of project, 8/26/15; 200 Kalamazoo ransit capital Transit To replace, rehabilitate, install up to six (6) Public 2017 Kalamazoo Shelters Systemwide ransit capital -Cap 5307 CTF 08/26/15 Add Addition of project, 8/26/15; Transit us shelters for ADA comliance Public 2017 Facilities -Cap 5307 CTF 08/26/15 Add Addition of project, 8/26/15: Kalamazoo Security ransit capital Security Upgrades Transit vehicle Public Vehicle 2017 Kalamazoo ixed Route additions/replacemen Replace up to two (2) fixed route buses -Cap 403 5307 101 CTF 504 08/26/15 Add Addition of project, 8/26/15; 504 Transit Replacement Public Mobility Continuation of Travel Training for New CTF 2017 6/1/2017-5/31/2018 Transit operations -Ops 5310 12 08/26/15 Add Addition of project, 8/26/15; Kalamazoo Transit Management Transit vehicle Public Vehicle Up to six (6) Demand Response Van 101 CTF 127 2017 Kalamazoo Demand Response additions/replacement -Cap 5310 25 08/26/15 Add Addition of project, 8/26/15; 127 Transit Replacement eplacements Public Support for DR/ADA Paratransit Service Operating 2017 Kalamazoo Demand Response Transit operations -Ops 5310 TRAL 08/26/15 Add Addition of project, 8/26/15; Transit Assistance Transit vehicle Public Vehicle 5339 CTF 2017 Kalamazoo Fixed Route additions/replacemen Replace up to two (2) fixed route buses -Cap 317 396 08/26/15 Add Addition of project, 8/26/15; 396 Transit Replacement Removal of \$2.818 in local cost added to Public Vehicle 2016 12-14 Passenger Vehicle STU CTF 121408 08/26/15 Cost Kalamazoo Demand Response Transit operations T-Ops Е Transit Replacement state cost, 8/26/15; Transit vehicle Public Vehicle Removal of \$5,660 in local cost added to 2017 STL CTF 120247 08/26/15 Demand Response Up to 7 Demand Response vehicles Г-Сар Cost Kalamazoo additions/replacemen Transit Replacement state cost, 8/26/15; Public Facility Removal of \$3,000 in local cost added to acility Renovations - Rehabilitation 5307 10 CTF 2017 Kalamazoo Transportation Offices Transit facility -Cap 50 08/26/15 Cost Transit Renovation state cost, 8/26/15; Addition of project 7/30/14; Move to FY Public urchase and install secuirty in 2016 Transit Facility 1/1/15-12/31/15 Transit capital -Cap 08/26/15 Delete 2016, admin change 1/29/15; Deletion of ntenance/garage area project 8/26/15;