



The Metropolitan Planning Organization for the Greater Kalamazoo Area

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FY 2015 Obligated Project Report

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Federal Guidance

The Kalamazoo Area Transportation Study is the designated Metropolitan Planning Organization (MPO) for all of Kalamazoo County, as well the Van Buren County Townships of Alpena, Antwerp, Paw Paw, and Waverly. As the designated Metropolitan Planning Organization (MPO), KATS is required by Federal law to prepare a Transportation Improvement Program (TIP) to indicate how the Metropolitan Transportation Plan (MTP) will be implemented. Preparation of the TIP is required by federal legislation known as Moving Ahead for Progress in the 21st Century (MAP-21) and by the Metropolitan Planning Regulations (23CFR 450.324) of the United States Department of Transportation (USDOT). The MPO's current TIP covers the Fiscal Years 2014-17, from October 1, 2013, to September 30, 2017 and provides a prioritized list of multimodal transportation projects within the MPO area.

MAP-21, requires that MPOs to publish an annual listing of projects for which funds have been obligated in the preceding year as a record of project delivery and a progress report for public information and disclosure. In addressing MAP-21 requirements, this report lists all transportation projects in the study area that were obligated during Fiscal Year 2015 (October 1, 2014 - September 30, 2015).

Agency Acronyms

RCKC Road Commission of Kalamazoo County
VBCRC Van Buren County Road Commission

Phase Acronyms

CON Construction
EPE Early Preliminary Engineering
PE Preliminary Engineering
ROW Right of Way
SUB Substructure Preliminary Engineering
T-Capital Transit Capital
T-Ops Transit Operations

Funding Acronyms

5307 Section 5307 Urbanized Area Formula
5310 Section 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities
5339 Section 5339 Bus and Bus Facilities
BHT Bridge Rehabilitation - Surface Transportation Program (STP)
BRI Bridge Replacement - Pre 1991 Interstate
CM Congestion Mitigation & Air Quality
CMG Congestion Mitigation & Air Quality - 100% Federal
HSIP Highway Safety Improvement Program
IM Interstate Maintenance-No Added Lanes
NH National Highway System
ST Surface Transportation Program – Any Area
STL Surface Transportation Program - Local
STU Surface Transportation Program - Urban Areas > 200,000 Population
STUL Surface Transportation Program - Urban Areas < 200,000 Population
TAP Transportation Alternatives Program Flex

Report Labels

Federal Cost: The amount of federal funds identified in the Transportation Improvement Program (TIP).
 Total Phase Cost: The total phase cost identified in the TIP.
 Total Project Cost: The total project cost identified in the TIP.
 Actual Federal: The amount of federal funds obligated for a project.
 Federal Funds Remaining: The amount of Federal Funds identified in the TIP less the amount of Federal Funds obligated.

FY 2015 Obligated Project List by Federal Funding Source

MDOT Job No.	Agency	Project Name	Limits	Project Description	Phase	Federal Fund Source	Federal Cost \$1000s	Total Phase Cost \$1000s	Total Project Cost \$1000s	Actual Federal \$1000s	Federal Fund Remaining \$1000s
n/a	Public Transit	CY-2015 Operating Assistance	1/1/15 through 12/31/15	Fixed route and demand response	T-Ops	5307	\$2,384	\$16,037	\$16,037	\$2,384	\$0
n/a	Public Transit	Facility Renovation	Transportation Offices	Facility Renovations - Rehabilitation	T-Cap	5307	\$40	\$50	\$50	\$40	\$0
n/a	Public Transit	Transit Facility	1/1/15-12/31/15	Design, procure, and install security system in the maintenance and garage area of the administration building	T-Cap	5307	\$80	\$100	\$100	\$80	\$0
n/a	Public Transit	Vehicle Replacement	1/1/15-12/31/15	Up to four (4) 40' Diesel Buses	T-Cap	5307	\$781	\$976	\$976	\$781	\$0
n/a	Public Transit	Vehicle Replacement	1/1/15-12/31/15	Replace up to six (6) hybrid bus batteries	T-Cap	5307	\$204	\$255	\$255	\$204	\$0
n/a	Public Transit	Mobility Management	5/1/15 to 4/30/16	Continuation of Mobility Management Program formerly funded with New Freedom	T-Ops	5310	\$45	\$56	\$56	\$45	\$0
n/a	Public Transit	Vehicle Replacement	1/1/16-12/31/17	Up to six (6) replacement vans with ITS and security equipment for demand response	T-CAP	5310	\$98	\$123	\$123	\$98	\$0
n/a	Public Transit	Operating-Paratransit service	1/1/16-12/31/16	Support for contracted ADA-complementary Paratransit services	T-Ops	5310	\$36	\$45	\$45	\$36	\$0
n/a	Public Transit	Vehicle Replacement	1/1/15-12/31/15	Up to two (2) diesel buses	T-Cap	5339	\$579	\$724	\$724	\$579	\$0
118613	Kalamazoo	Mills Street	Over Kalamazoo River	Preventative Maintenance	CON	BHT	\$264	\$330	\$330	\$236	\$28
110581	MDOT	I-94	under Cork Street in Kalamazoo area	Bridge Removal	CON	BRI	\$261	\$290	\$18,480	\$155	\$106
119153	Kalamazoo	Crosstown Pkwy	at Vine, Burdick, Rose, and Howard intersections	Signal interconnect and modernization	CON	CM	\$150	\$216	\$216	\$150	\$0

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124079	MDOT	M-40	at the intersection of 62nd St, 32nd St and CR 653	Construct roundabout. Work includes placement of HMA and concrete pavement, earthwork, storm sewer, curb and gutter, guardrail, and freeway signing.	PE	CM	\$156	\$190	\$1,400	\$156	\$0
121136	Paw Paw	W Michigan Ave	at Hazen Street and at Gremps Street	Signal replacement and upgrades at two locations.	CON	CMG	\$434	\$434	\$434	\$425	\$9
120476	MDOT	E Cork St	at East Cork and at I-94 EB ramp terminals	Interchange Reconstruction and Replacement with Roundabouts	CON	CMG	\$5,830	\$5,830	\$5,830	\$4,845	\$984
119191	Public Transit	Areawide	Areawide	Community Rideshare provide staff support for shared rides, and van pooling; promotional materials, site visits to firms, employees, etc.	EPE	CMG	\$44	\$44	\$44	\$44	\$0
119152	Portage	Lovers Ln		Signal interconnect and signal modernization in order to utilize coordinated signal timings (5 Locations)	CON	CMG	\$353	\$520	\$520	\$353	\$0
120523	RCKC	E Main St	East Main Street (East Michigan to Sprinkle)	4-to-3 lane, install CLTL and signal upgrades	CON	HSIP	\$600	\$942	\$942	\$600	\$0
120524	RCKC	W U Ave	8th Street at U Avenue	Construct CLTL, upgrade OH flasher and remove f.o.	CON	HSIP	\$170	\$213	\$213	\$186	-\$16
119575	RCKC	Sprinkle Rd	Sprinkle Road from East Michigan to East Main St	shoulders, super correction, rumble strips	CON	HSIP	\$980	\$1,088	\$1,154	\$600	\$380
122746	MDOT	I-94	at Various locations in Kalamazoo area	Healer Sealer, Crack Sealing, Resealing Joints	SUB	IM	\$64	\$71	\$1,168	\$64	\$0
122746	MDOT	I-94	at Various locations in Kalamazoo area	Healer Sealer, Crack Sealing, Resealing Joints	PE	IM	\$59	\$65	\$1,168	\$59	\$0
112614	MDOT	I-94	at E Michigan Avenue (40th Street)	Interchange reconfiguration	ROW	IM	\$180	\$200	\$11,820	\$180	\$0
118259	MDOT	I-94	I-94 EB & WB over East Branch of Paw Paw River	Superstructure Repl, Widening, Scour Protection	CON	IM	\$2,520	\$2,800	\$3,533	\$3,618	-\$1,098
110524	MDOT	I-94	under Sprinkle Road in Kalamazoo	Interchange Reconstruction	CON	IM	\$12,777	\$14,196	\$18,480	\$10,836	\$1,940
127456	MDOT	US-BR-131	I-94 BL to south of Kalamazoo North City Limits	Cold Milling and HMA One Course Overlay	PE	NH	\$112	\$137	\$1,099	\$112	\$0
123262	MDOT	M-43	M-43 from US-131 to Pitcher Street	Cold milling and HMA resurfacing	PE	NH	\$82	\$100	\$2,636	\$82	\$0
127489	MDOT	I-BL-94	Oliver St to Harrison St	EPE Study	EPE	NH	\$409	\$500	\$500	\$409	\$0

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116399	MDOT	US-131 NB	from I-94 to Shaver Road	Multi-course HMA overlay	CON	NH	\$10,927	\$13,350	\$14,450	\$10,919	\$7
121017	Portage	S Westnedge Ave	Mall Dr. to Dawnlee Ave.	Resurface	CON	NH	\$1,381	\$1,731	\$1,731	\$1,381	\$0
113129	MDOT	I-BL-94	East of Seneca to Howard	Resurface roadway	ROW	NH	\$16	\$20	\$2,128	\$16	\$0
125851	MDOT	E Cork St	On Old Cork Street at Park Circle Drive	Intersection modifications	CON	ST	\$539	\$658	\$658	\$459	\$79
127562	MDOT	M-51	Decatur to I-94	Milling and One Course Hot Mix Asphalt Overlay	PE	ST	\$46	\$57	\$1,301	\$46	\$0
103295	MDOT	M-40	on M-40 south of the I-94 WB interchange	Chip Seal Carpool Lot	CON	ST	\$27	\$33	\$39	\$27	\$0
120237	RCKC	W D Ave	Adobe Drive to Rolling Meadow Drive	Resurface	CON	STL	\$550	\$1,120	\$1,120	\$432	\$118
126139	Vicksburg	E Highway St	W. of Kalamazoo St. to EVL	Resurface	CON	STU	\$252	\$295	\$295	\$258	-\$6
121115	VBCRC	E Red Arrow Hwy	24th St to 22nd St	Rehabilitation	CON	STU	\$500	\$950	\$950	\$500	\$0
120466	Kalamazoo	S Mills St	Stockbridge to King	Mill and Resurface	CON	STU	\$500	\$650	\$650	\$500	\$0
120467	Kalamazoo	S Riverview Dr	Gull Rd to Mosel Ave	Mill and Resurface	CON	STU	\$661	\$861	\$861	\$630	\$31
117199	Paw Paw	W Michigan Ave	Hazen - Johnson	Resurface	CON	STUL	\$375	\$1,487	\$1,487	\$375	\$0
122222	RCKC	Texas Drive	10th Street to 12th Street, Texas Township	Nonmotorized Trail	CON	TA	\$350	\$701	\$701	\$350	\$0