

## FY 2014 Obligated Project List

### Federal Guidance

As the designated Metropolitan Planning Organization (MPO), KATS is required by Federal law to prepare a Transportation Improvement Program (TIP) to indicate how the Long Range Transportation Plan (LRTP) will be implemented. Preparation of the TIP is required by federal legislation known as Moving Ahead for Progress in the 21st Century (MAP-21) and by the Metropolitan Planning Regulations (23CFR 450.324) of the United States Department of Transportation (USDOT). The MPO's current TIP covers the Fiscal Years 2014-17, from October 1, 2013, to September 30, 2017 and provides a prioritized list of multimodal transportation projects within the MPO area.

As with the previous transportation bill, Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the current transportation bill, MAP-21, requires the MPOs to publish an annual listing of projects for which funds have been obligated in the preceding year as a record of project delivery and a progress report for public information and disclosure. In addressing MAP-21 requirements, this report lists all transportation projects in the study area that were obligated during Fiscal Year 2014 (October 1, 2013 - September 30, 2014).

### Report Labels Explanations

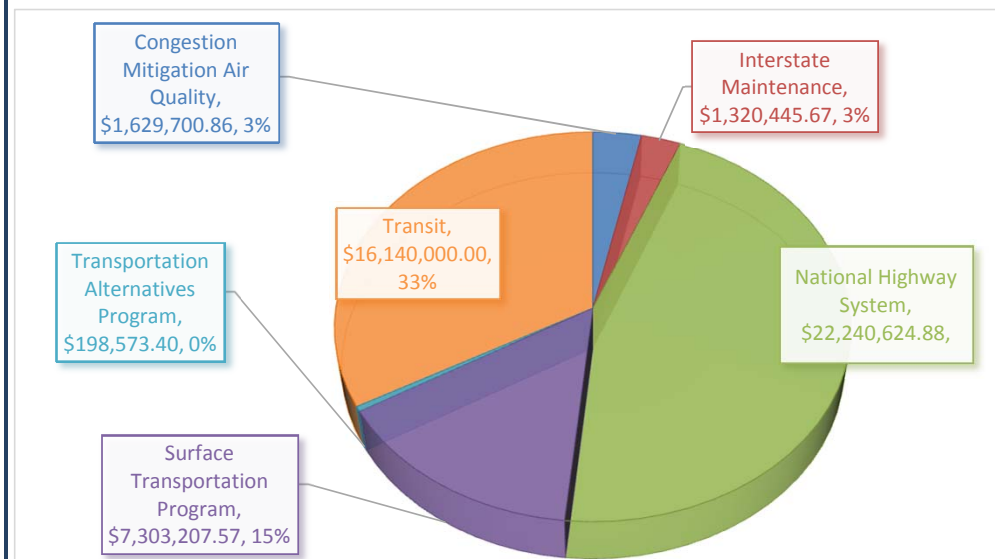
**PROGRAMMED FEDERAL COST:** The amount of Federal Funds identified in the Kalamazoo Area Transportation Study's Transportation Improvement Program (TIP).

**TOTAL PHASE COST:** The total phase cost identified in the KATS TIP.

**ACTUAL FEDERAL:** The amount of actual Federal Funds obligated for a project.

**FEDERAL FUNDS REMAINING:** The amount of Federal Funds identified in the TIP less the amount of Federal Funds obligated.

### Federal Obligation



### REPORT ACRONYMS AND ABBREVIATIONS

#### PHASE

EPE	Early Preliminary Engineering
PE	Preliminary Engineering
SUB	Substructure Preliminary Engineering
T-Ops	Transit Operations
T-Cap	Transit Capital

#### FEDERAL PROGRAMS AND FUNDING

CMAQ	Congestion Mitigation Air Quality Program
· CM	Congestion Mitigation & Air Quality
· CMG	Congestion Mitigation & Air Quality - 100% Federal
IM	Interstate Maintenance - No Added Lanes
NH	National Highway System
SRSI	Safe Routes to School - Infrastructure - SAFETEA-LU
STP	Surface Transportation Program
· BHT	Bridge Rehabilitation - Surface Transportation Program
· ST	Surface Transportation Program - Any Area
· STE	STP - Enhancement
· STG	STP - Safety - 100% Federal for ST
· STH	STP - Safety - Hazard Elimination
· STL	STP - Local
· STR	STP - Safety - Rail-Highway Crossing Protection
· STU	STP - Urban Areas > 200,000 Population
TAU	Transportation Alternatives Urban Areas > 200,000 Population
5307	Section 5307 - Urbanized Area (UZA) Formula
5311	Section 5311 - Non-Urbanized Area (UZA)

Questions regarding this report may be directed to KATS by calling (269) 343-0766 or emailing info@katsMPO.org.

Responsible Agency	Project Name	Limits	Project Description	Phase	Programmed Federal Cost	Federal Fund Source	Total Phase Cost	Actual Federal	Federal Funds Remaining
MDOT	W Van Buren St	Galesburg-Augusta Intermediate and Middle School	Bike/Pedestrian Safety Improvements	PE	\$40,000	TAU	\$40,000	\$40,000	\$0
MDOT	I-94	Westbound I-94 from ML Ave E to Michigan Ave E	Cold Milling & Bituminous Overlay	PE	\$53,100	IM	\$59,000	\$53,100	\$0
MDOT	US-131	US-131 Off Ramp @ EB M-43 (W. MAIN)	New signal installation	CON	\$78,913	STG	\$78,913	\$78,913	\$0
MDOT	M-96	at ML (G01&G01) in Galesburg & Augusta	Crossing Improvements	CON	\$0		\$479,870	\$0	\$0
Kalamazoo County	N Avenue	29th Street to 34th Street	Resurface	CON	\$830,000	STL	\$1,130,000	\$742,610	\$87,390
Kalamazoo	I-94 BL	Olmstead St to Lake St, City of Kalamazoo	Streetscaping	CON	\$117,266	STE	\$195,443	\$117,266	\$0
MDOT	I-94 WB	West City Limits Mattawan to Kalamazoo County Line	Mill and One Course HMA Overlay	CON	\$688,500	IM	\$765,000	\$448,346	\$240,154
Kalamazoo County	Kalamazoo River Valley Trail	River Street (Comstock Twp) to 35th St (Galesburg)	Construction of Non-Motorized Pathway.	CON	\$1,177,332	STE	\$1,471,665	\$1,177,332	\$0
MDOT	Azo Ct	on Azo Court	Construction of new Maple Grove Cemetery Access	PE	\$9,000	IM	\$10,000	\$9,000	\$0
MDOT	M-89	8th street to M-43	Chip seal with a fog seal	CON	\$503,378	ST	\$615,000	\$591,314	-\$87,936
MDOT	Stadium Drive	at Stadium Drive and 11th Street	Construct New Carpool Lot	CON	\$102,312	ST	\$125,000	\$97,068	\$5,244
MDOT	M-40	on M-40 south of the I-94 WB interchange	Chip Seal Carpool Lot	PE	\$4,911	ST	\$6,000	\$4,911	\$0
MDOT	US-131	under I-94 BL (Stadium Drive)	Bridge Replacement	CON	\$8,962,920	NH	\$10,320,000	\$6,814,054	\$2,148,866
MDOT	I-94BL	AT SENECA LANE	Safety upgrade to signal	CON	\$115,000	STG	\$115,000	\$142,203	-\$27,203
MDOT	I-94 BL	at the Drake Road Intersection	Construct dual left turn lanes.	CON	\$1,768,800	CM	\$2,211,000	\$1,102,647	\$666,153
MDOT	I-BL-94	11th Street to Seneca Lane, Kalamazoo	Road Reconstruction	CON	\$13,430,357	NH	\$16,408,500	\$12,118,733	\$1,311,624
Kalamazoo County	W D Ave	D Avenue at 2nd Street	Reconstruct vertical curve, widen shoulders and tree removal	CON	\$328,743	STH	\$365,270	\$311,146	\$17,597
MDOT	US-131	from M-43 to the Kalamazoo River	concrete joint resealing and spall repair	CON	\$1,184,370	NH	\$1,447,000	\$927,930	\$256,440
Kalamazoo County	N 12th St	Grand Prairie to Ravine Road	Resurface	CON	\$516,037	STU	\$690,000	\$516,037	\$0
Kalamazoo County	S Avenue	At Grand Trunk Western Railroad, Pavilion Township	Install flashing-light signals and gates	CON	\$225,000	STR	\$250,000	\$216,983	\$8,017
Kalamazoo County	E. Michigan Avenue	over Comstock Creek	Bridge Rehabilitation	CON	\$1,304,400	BHT	\$1,630,500	\$600,783	\$703,617
Kalamazoo County	North Drake Rd	Grand Prairie Road to Ravine Rd, Oshtemo Township	Nonmotorized Path & Sidewalk Construction	CON	\$242,946	TAU	\$414,446	\$158,573	\$84,373
Kalamazoo	Drake Road	West Main to Grand Prairie	Mill and Resurface	CON	\$754,357	STU	\$1,057,000	\$754,357	\$0
MDOT	M-43	from Riverview Drive to Tiburon Lane	HMA cold milling and resurfacing with ADA ramps	CON	\$2,353,188	NH	\$2,875,000	\$1,866,978	\$486,211
Kalamazoo County	E Michigan Ave	Kalamazoo CL to Sprinkle Rd	Resurface	CON	\$518,677	STU	\$1,000,000	\$518,677	\$0
Kalamazoo	Howard St	Michigan to Kendall	Mill & Resurface	CON	\$512,930	NH	\$626,671	\$512,930	\$0
Portage	S Westnedge Ave	S. Shore Dr. to Melody Ave.	Reconstruction	CON	\$386,488	STU	\$1,042,000	\$386,488	\$0
Portage	Portage Rd	Lakeview Dr to Centre St	Resurface, mill & overlay	CON	\$648,000	STU	\$1,040,000	\$565,377	\$82,623
MDOT	I-94	at E Michigan Avenue (40th Street)	Interchange reconfiguration	PE	\$810,000	IM	\$900,000	\$810,000	\$0
Kalamazoo Metro Transit System	Areawide	Areawide	Rideshare marketing and software purchase	EPE	\$115,582	CMG	\$115,582	\$115,582	\$0

Responsible Agency	Project Name	Limits	Project Description	Phase	Programmed Federal Cost	Federal Fund Source	Total Phase Cost	Actual Federal	Federal Funds Remaining
Portage	Romence Rd	Oakland Dr. to S. Westnedge Ave.	upgrade for traffic signal hardware, fiber optic interconnect and traffic signal timing optimization to coordinate for optimal traffic flow.	CON	\$196,981	CMG	\$323,000	\$196,981	\$0
MDOT	Azo Ct	on Azo Court	Construction of new Maple Grove Cemetery Access	CON	\$154,800	ST	\$172,000	\$171,437	-\$16,637
MDOT	M-40	Amtrak spur crossing in Lawton	Xing Rem & Road Restoration	CON	\$54,000	STR	\$60,000	\$36,254	\$17,746
Kalamazoo County	S 12th St	12th Street	Lane/shoulder widening, rumble strips, super correct	CON	\$418,768	STH	\$465,298	\$413,797	\$4,971
MDOT	M-96	AT RIVER STREET	[Description incomplete]	CON	\$31,328	STG	\$31,328	\$31,693	-\$365
Public Transit	Community Ridesharing	1/1/2014 through 12/31/2014	Marketing of Community Ridesharing	T-Ops	\$43,054	CMG	\$43,054	\$43,054	\$0
Public Transit	CY 2014 Operating Assistance	1/1/2014 through 12/31/2014	Fixed Route and Demand Response	T-Ops	\$2,383,000	5307	\$15,566,000	\$2,383,000	\$0
Public Transit	CY 2014 Operating Assistance	1/1/2014 through 12/31/2014	Demand Response	T-Ops	\$24,000	5311	\$155,000	\$24,000	\$0
Public Transit	Facility Renovation	Transportation Offices	Facility Renovation/Rehabilitation	T-Cap	\$40,000	5307	\$50,000	\$40,000	\$0
Public Transit	Vehicle Purchase	Small Tractor	Small Tractor for Snow Removal	T-Cap	\$24,000	5307	\$30,000	\$24,000	\$0
Public Transit	Vehicle Replacement	For Demand Response and Community Service Programs	Up to 6 Demand Response and 1 Community Service Vehicle	T-Cap	\$207,200	STL	\$259,000	\$207,200	\$0
Public Transit	Vehicle Replacement	1/1/2014 through 12/31/2014	Up to three (3) replacement vans for Demand Response	T-Cap	\$64,000	STU	\$80,000	\$64,000	\$0

This report reflects information as provided by the Michigan Department of Transportation to the Kalamazoo Area Transportation Study as of December 10, 2014.